

2017 City of Lawrence CHAMP Budget

WELLCARE CLINIC 522-1-1055-2149				
Strategy Type	Department	Program	Employee Paid or Paid By City?	2017 Budget
Program	Human Resources	WellCare Clinic	Employer Paid Subsidy	161,604
Program	Human Resources	Biometrics and Personal Health Assessment	Employer Paid Subsidy	13,650
Program	Human Resources	Flu Shots	Employer Paid Subsidy	10,106
Total				185,360

CHAMP WELLNESS PROGRAMMING 522-1-1055-2345				
Strategy Type	Department	Program	Employee Paid or Paid By City?	2017 Budget
Environment	Douglas County/City of Lawrence Sustainability Coordinator	Community Supported Agriculture CSA Program	20% discount paid by City	1,750
Environment	Finance	Healthy Vending Machines	Employer Paid Subsidy	5,000
Program	Human Resources	Weight Watchers	Employer Paid Attendance and Goal Incentive	5,000
Program	Human Resources	Walk Kansas	Employer Paid	800
Policy	Human Resources	Shared Wellness Coordinator	Shared cost between HR and P/R	
Program	Human Resources/Parks & Recreation	Parks & Recreation Discounts	Employer Paid Subsidy	2,200
Program	Parks & Recreation	Parks & Recreation classes	Employer Paid	donated
Program	Parks & Recreation / CMO	Golf Tournament	Employer Paid Subsidy	1,000
Policy	Human Resources	Tobacco Policy Roll-out	Employer Paid	500
Program	Human Resources	Fitbits & Wellness Promotional Items	Employee Paid Fitbits / Employer Paid Promotional Items	3,000
Program/Environ.	Human Resources	Unallocated	Unallocated - program, policy and environment needs TBD	106,490
Environment	Human Resources	Workplace Fitness Project	Employer Paid	5,000
Program	Human Resources	Healthy Food Promotion Event	Employer Paid	4,000
Environment	Human Resources	Standing desks	Employer paid up to a maximum	10,000
Total				144,740

Grand Totals				330,100
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