

Affordable Housing
Potential Fund Sources

Potential Fund Source	Who Pays	2015 Est. Revenues	
General Fund Appropriations	Taxpayers, visitors, program users, etc.	\$76.4M	see attached for current breakdown by dpt
Local Sales Tax	Residents, visitors	1% = \$16.5M	City max 3% (2% general and 1% special), currently have 1% general and .55% special
Transient guest tax	Visitors	\$1.6M	Tax 6%, last increased from 5% in 2009
Property Tax Levy	Property tax payers		1 mill = \$868k; tax lid requires vote
Bond Revenues	Property tax payers		Not subject to lid
TIF set aside	Taxpayers in TIF district		
Business Registration Fee	Business		
Housing Impact Fee	Developers		
Demolition Tax	Developers, property owners		
Mortgage registration/filing fee	Property owners		
In lieu fees paid as alternative to construction of affordable housing	Developers		
Private/public donations	Public, private,		
CDBG/HOME programs	Taxpayers		
Tax credit programs	Taxpayers		