

est. county tax for 2011	8,619,000
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Breakdown of Countywide Sales Tax for 2011

5 mills property tax	4,265,765
recreation operation costs	1,679,348
50% city share health bldg. maint.costs	185,102
est. revenue loss (MV)	115,600
transfer to sales tax reserve in 2011	2,373,185
total countywide sales tax	<u>8,619,000</u>

transfer to sales tax reserve in 2011	2,373,185
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Sales Tax Reserve Fund Expenditures

parks and rec bldg maintenance	400,000
street maintenance	550,000
parks and rec bond payment	1,359,271
expenditures from sales tax reserve in 2011	<u>2,309,271</u>

Reserve Fund Revenues over Reserve Fund Expenditures	63,914
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