

CAPITAL OUTLAY REQUEST SUMMARY FORM

DEPARTMENT: Fire Medical (001-2200-562)				
Division (#)	Capital Outlay Description	Cost	Trade-In	Funded
CITY & COUNTY FUNDED				
001-2200-562	Technology Improvements	10,000	none	
	Mobile Data Terminal Program - 3rd year	30,000	none	
	Breathing Air Compressor	32,000	none	
	Hose Dryer	14,000	none	
	Thermal Image Camera (2)	30,000	none	
	Light Tower	7,500	none	
	GIS Upgrade	27,500	none	

City & County Funded Subtotal \$ 151,000

	CITY ONLY FUNDED	Cost	Trade-In	Funded
	Vehicle Replacement - Squad - 607 '91 Ford	150,000	none	
	Vehicle Replacement - 3/4 Ton P/U - 604 '93 Ford Explorer (U4)	32,500	yes	

City Only Subtotal \$ 182,500

	COUNTY ONLY FUNDED	Cost	Trade-In	Funded
	Replacement Ambulance Cot - Annual Program	3,200	none	
	Medical Director	18,000	none	
	Extrication Stabilizer Crutch	2,000	none	
	Miscellaneous Medical Equipment	8,000	none	
	AED 500 (4) for Special Events	9,000	none	
	Heavy Duty Ambulance - Vehicle Replacement (1)	175,000	yes	
	Vehicle Replacement - Sedan - 670 '93 Ford Explorer (Murray)	27,000	none	

County Only Funded Subtotal \$ 242,200

Grand Total \$ 575,700
