CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: Neighborhood Resources

DIVISION: Codes Enforcement

PRIORITY: High

REQUEST: Replace vehicle #856

ESTIMATED COST: \$23,000

TRADE-IN: \$3,175

JUSTIFICATION/COMMENTS:

This vehicle a 1997 Ford Ranger 4x4 compact pickup is for inspection staff.

The vehicle replacement scale rating is 28.07, which qualifies for replacement.

The vehicle condition rating is condition III - "Fair"

Normal wear will decrease the condition rating within the next year to condition IV -

Replace with 4x4 compact pickup.

"Needs immediate consideration"

Current mileage (4-29-2004) - 84,497 Avg. annual mileage - 11,527 Projected mileage at replacement - 96,024