

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: Parks & Recreation
DIVISION: Parks & Facility Maintenance
PRIORITY:

REQUEST: Replacement of mowers
ESTIMATED COST: \$36,000 (\$12,000 x 3)
TRADE-IN: Will be determined after the 2004 mowing season
(worst 3)

JUSTIFICATION/COMMENTS:

It is necessary to rotate out our mowers every 3-4 years due to the high number of hours that we put on them.
If we can replace 3 per year we can keep the fleet operational.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: Parks & Recreation
DIVISION: Parks & Facility Maintenance
PRIORITY:

REQUEST: Replacement of one-ton truck
ESTIMATED COST: \$26,000
TRADE-IN: Will be determined after the 2004 maintenance season

JUSTIFICATION/COMMENTS:

We have a fleet of 10 one-ton trucks, 3 of them should be replaced in the near future due to age, high mileage and high maintenance costs. As we approach the end of 2004 we will work with the Central Maintenance Garage to determine which one is in the worst condition