

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2120 561 6007
PRIORITY: 1

REQUEST: Replacement of eleven marked patrol cars

ESTIMATED COST: \$231,000

TRADE-IN:

JUSTIFICATION/COMMENTS:

Eleven marked patrol units must be replaced as is done each year due to high mileage from 24 hour/365 day operation.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100

DIVISION: 2150 561 6001

PRIORITY: 2

REQUEST: Continued Upgrade of Vehicle Computers

ESTIMATED COST: \$65,000

TRADE-IN:

JUSTIFICATION/COMMENTS:

The Technology Division is finishing the project of replacing laptop computers with mobile data screens and software from Motorola. The change allows for Mobile Data dispatching as well as report writing. The 2004 Capital Outlay provision allowed completion of replacement of all but seven of the patrol units. This 2005 request will purchase seven computers, software and touch screens needed to complete the outfitting of the entire fleet for full capability.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2130 561 6007
PRIORITY: 3

REQUEST: Replacement of two unmarked detective cars

ESTIMATED COST: \$27,000

TRADE-IN:

JUSTIFICATION/COMMENTS:

Two unmarked detective units must be replaced as is done each year due to continuing aging of the fleet. These units have extensive repair and maintenance records and have damaged paint and body panels, and broken seats and interiors. It is proposed that 2 used Highway Patrol units be purchased at \$13,500 each.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2110 561 6008
PRIORITY: 4

REQUEST: Investigations and Training Center Building Expansion
ESTIMATED COST: \$55,000
TRADE-IN:

JUSTIFICATION/COMMENTS:

Per 2005-2010 Capital Improvements Plan, this request is to fund an architectural and engineering study/design in 2005 for the planned expansion of the Investigations and Training Center at 4820 W. 15th St.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2110 561 6008
PRIORITY: 5

REQUEST: Investigations and Training Center Emergency Generator

ESTIMATED COST: \$65,000

TRADE-IN:

JUSTIFICATION/COMMENTS:

Per 2005-2010 Capital Improvements Plan, this request is to fund, in 2005, an emergency generator at the Investigations and Training Center at 4820 W. 15th St.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100

DIVISION: 2141 561 6007

PRIORITY: 6

REQUEST: Replacement of one unmarked administration car

ESTIMATED COST: \$13,500

TRADE-IN:

JUSTIFICATION/COMMENTS:

One unmarked administration unit must be replaced due to continuing aging. This unit has an extensive repair and maintenance record and is overdue for replacement. It is proposed that a used Highway Patrol unit be purchased at a cost of \$13,500.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2144 561 6007
PRIORITY: 7

REQUEST: Purchase of used truck for transportation of evidence

ESTIMATED COST \$13,500

TRADE-IN:

JUSTIFICATION/COMMENTS:

A used pickup truck is required for the transportation of evidence and found property. It is proposed that a used Highway Patrol unit be purchased at a cost of \$13,500.

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2130 561 6007
PRIORITY: 8

REQUEST: Provision For Replacement of Vehicles: Drug Unit

ESTIMATED COST \$10,000

TRADE-IN:

JUSTIFICATION/COMMENTS:

Drug Unit vehicles will require replacement in coming years. It is proposed that \$10,000 be provided annually in the General Fund to build a reserve for the replacement of these vehicles. Traditionally, Drug Enforcement Unit vehicles have been leased through Sheriff's Department funds. Due to the rising costs of leasing, used vehicles were purchased in 2003, rather than continuing leasing. Lawrence Police Department provides two out of the five vehicles used by the Drug Enforcement Unit. Due to the under cover nature of Drug Enforcement activities, it is anticipated that one of the two vehicles would be replaced each year. (This provision plus trade in allowance would accomplish that objective).

CAPITAL OUTLAY REQUEST FORM

DEPARTMENT: 2100
DIVISION: 2130 561 6008
PRIORITY: 9

REQUEST: Matching Funds for Surveillance Platform and Vehicle

ESTIMATED COST \$30,000

TRADE-IN:

JUSTIFICATION/COMMENTS:

The Investigations Division has applied for a Byrne Grant to fund a surveillance platform and vehicle. This vehicle will be a pickup truck with a specially equipped camper shell which will act as the surveillance platform. The camper shell will be custom built with high technology surveillance equipment. The amount requested is only the matching funds required by the grant.