



# City of Lawrence KANSAS

W. Ronald Olin, Ph.D.  
Chief of Police

Mike Wildgen  
City Manager

May 7, 2004

Ms. Debbie Van Saun  
Assistant City Manager  
City of Lawrence  
6 East 6<sup>th</sup> Street  
Lawrence, Kansas 66044

Dear Ms. Van Saun:

Please find enclosed the 2005 Police Department budget proposal. Our major goals and objectives remain maximizing our impact in community service through training, equipment, and technology. In that regard, there are several significant issues the department faces in the next year.

We will complete two major grants: school resource officers and the traffic unit in 2005. These positions will be partially funded in 2005 and fully funded in 2006. We continue to request and desperately need a police legal advisor. And we continue to upgrade our vehicle fleet and improve the physical condition of the Investigations and Training Center.

Our efforts to place Mobile Data Computers (MDC) in the patrol vehicles continues with the project completion, if fully funded, to be in 2005. We continue to work on computer connectivity between the ITC and LEC to integrate detective investigative files into the records management system. The MDC project has been a multi-year endeavor.

You will find that except for salaries and capital outlay requests we have kept the 2005 budget at a 0% increase. We have worked very diligently to try to adjust to the current economic climate. Nonetheless, the requests that we have included are critical to our continued improvement. Thank you for your consideration of our requested budget.

Very truly yours,

A handwritten signature in dark ink that reads "Ron Olin".

W. Ronald Olin, Ph.D.  
Chief of Police