

CAPITAL IMPROVEMENT BUDGET SUMMARY

**CITY AT LARGE
2005 – 2009**

PROJECTS	2005	2006	2007	2008	2009
Public Building Improvements - Improvements to public buildings are made as needed throughout the year.	\$500,000	\$500,000	\$550,000	\$550,000	\$600,000
Connecting Link Road Projects - The location of these projects is determined each year according to priority.	400,000	450,000	450,000	450,000	500,000
Major Thoroughfare Improvements - These projects include improvements to those roadways designated as major thoroughfares throughout the City.	700,000	750,000	800,000	850,000	900,000
Traffic Signal Renovation - Traffic Signals will be repaired and updated as needed throughout the year.	300,000	350,000	400,000	450,000	500,000
Traffic Signal - Traffic signal will be added as needed, based on recommendation and study by the Traffic Safety Commission.	300,000	350,000	400,000	450,000	500,000
Public Works Facility Improvements - Improvements to the public works facility on Wakarusa Drive.	250,000				
Carnegie Library Building Renovation - These funds will be used to improve the current condition and for renovations necessary to bring it into compliance with ADA and other safety codes.	750,000				
Fire Station #5 Construction* - This new station will be located at 19th and Iowa, and will allow the department to better serve the growing community on the west and south sides of town when the existing station on Stone Barn Terrace is relocated.	5,000,000				
Fire Station #1 Remodel - This station, located at 746 Kentucky, was built in 1950 and should be updated to meet the needs of our modern fire and medical department.*			35,000	357,000	
Fire Station #4 Relocation Design/Construction - The Master plan for Fire and Medical service calls for Station #4, located on Stone Barn Terrace to be relocated to city-owned property near the Clinton Water Treatment Plant.		2,165,000			
Airport Improvements - project to construct a partial parallel taxiway (between Runway 15/33 and Runway 19) and east parallel taxiway to Runway 1; includes installation of Runway End Identifier Lights (REILS). City share = 5%	35,000	18,000	100,000	140,000	50,000
TOTAL	\$8,235,000	\$4,583,000	\$2,735,000	\$3,247,000	\$3,050,000

On pages J-12 thru J-13, each 2005 project is listed along with the anticipated impact to the City's current and future operating budget. The focus of this additional information is a reasonable description of additional costs and/or savings (direct or indirect) or any other service impacts that could result from capital spending. The list does not include projects that will be financed through special benefit districts because the number of projects to be funded through this mechanism is unknown. Matching funds for miscellaneous KDOT funded projects are not included in this summary because the amount of funds necessary are dependent on projects receiving KDOT approval.