COMPUTATION OF 2004 AD VALOREM TAX REQUIREMENTS AND MILL LEVY

ESTIMATED ASSESSED VALUATION:

\$ 717,269,825

FUND NUMBER	FUND	2005 REQUIREMENTS	ADD 3.0% DELINQUENT TAXES	AD VALOREM TAX REQUIREMENT	MILL RATE
	Property Tax Levy Funds				
001	General Operating	11,000,000	330,000	11,330,000	15.796
209	Library	2,270,000	68,100	2,338,100	3.260
210	Public Transportation	950,000	34,567	984,567	1.373
211	Recreation	275,000	8,250	283,250	0.395
	Sub Total Property Tax Levy Funds	14,495,000	440,917	14,935,917	20.823
	Supplemental Tax Levy Funds				
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301	Bond and Interest	4,928,973	147,869	5,076,842	7.078
	Sub Total Supplemental Tax Levy Funds	4,928,973	147,869	5,076,842	7.078
	GRAND TOTAL	19,423,973	551,218	20,012,759	27.901