

May 2, 2006

David Corliss, Acting Administrator  
City of Lawrence  
6<sup>th</sup> and Massachusetts  
Lawrence, Kansas 66044

Dear David

:

Enclosed please find the proposed ECO2 Budget and Funding Request for January 1 - December 31, 2007. The total request is \$20,000.

We are again requesting funding for (1) a half-time assistant; (2) technical support from the Biological Survey in the identification of conflicts between sites proposed for open space and business/industrial sites; and, (3) printing, supplies and other materials associated with educating the public about the plan.

We have not yet decided whether a public opinion survey will be necessary. We were directed last year to request that money, estimated to be about \$15,000, at such time as a survey was determined to be important in the education of the Douglas County public.

Please contact me if you have questions.

Sincerely,



RoxAnne Miller, Chair  
ECO2 Commission

**ECO2 PROPOSED BUDGET AND FUNDING REQUEST**  
**January 1, 2007 - December 31, 2007**

<b>1. Administrative Assistant *</b>	<b>\$10,000</b>
<b>2. University of Kansas Biological Survey Mapping**</b>	<b>\$ 5,000</b>
<b>3. Public Education and Outreach***</b>	<b>\$ 5,000</b>
<b>TOTAL****</b>	<b>\$20,000</b>

\* 20 hours per week for 50 weeks.

\*\* Evaluation of overlays and conflicts between open space and business/industrial sites.

\*\*\* Printing, supplies and other costs associated with educating the public about the ECO2 Plan.

\*\*\*\* Request approval to move expenditures among categories of expenses with the understanding that total expenditures will not exceed \$20,000.

\*\*\*\* It should be noted that this budget proposal does not include provisions for the potential costs associated with the development of proposals which may be a significant ECO2 activity in 2007.