City of Lawrence, Kansas

2007 Outside Agency Funding Request Form

This form is not to be used for Alcohol Tax Funding Requests

AGENCY NAME:
PROJECT /ACTIVITY NAME:

Jayhawk Area Agency on Aging, Inc Administration of Aging Programs

CONTACT PERSON:

Jocelyn Lyons, Management Team Leader

ADDRESS:

1720 SW Topeka Blvd

PHONE NUMBER: AMOUNT REQUESTED:

785 235-1367

AMOUNT REQUESTED: \$7,830

When does the fiscal year for the program being funded begin?

October, 2006

Has your organization received funding from the City previously?

Yes

If so, what was the source and amount of funding received?

\$7,750.00

Description/Justification (Using 300 words or fewer, describe the program for which funding is being requested, the importance of the program and why City funding is needed.)

Jayhawk Area Agency on Aging, Inc. (JAAA) is both a provider of resources and a provider of services. JAAA provides services directly to seniors including, information, outreach, case management, caregiver support and prescription and insurance counseling.

During FY 2005, JAAA allocated approximately \$1.2 million of state and federal funds for services to seniors in our three county area. Service providers include not-for-profits agencies, county agencies and private home health agencies. These agencies provided clients assistance with personal care, homemaking, meals, personal emergency response monitoring, respite care, caregiver support and transportation.

The City of Lawrence funding will be used as match and supplemental funding for the administrative expenses of federal grants, and supplement Senior Care Act funding from the State of Kansas. Funds received from Lawrence allow JAAA flexibility for agency operations, fund distribution, program management, quality assurance, and agency coordination. All of which, allow for better service to clients.

This request should be supported (maximum of three pages) with the following information:

- 1. Description of funding support received from all other sources such as the United Way, Douglas County, USD 497, state/federal grants and private funding.
- 2. Total budget for the agency, number of personnel, and how the requested funding would be used (e.g., personnel, equipment, material, etc.).
- 3. Does the agency anticipate the need to request funding beyond 2007?

Yes

Additional information may be provided within the **three (3) page limit**. Submit this form and any additional supporting material electronically by April 10, 2006 to Debbie Van Saun, Asst. City Manager, via email to: dvansaun@ci.lawrence.ks.us

Jayhawk Area Agency on Aging

Fiscal Year 2007 Budget Request Information for City of Lawrence

| | Proposed FY | City of |
|----------------------------------|-------------|----------|
| | 2007 Budget | Lawrence |
| Income | | |
| Federal Receipts | 1,454,541 | |
| State Receipts | 1,176,257 | |
| Program Income | 36,336 | |
| Local Resources | 88,365 | 7,830 |
| Fund Balance | 141,796 | |
| | | |
| Total Income | 2,897,295 | 7,830 |
| | | |
| Expense | | |
| Personnel | 1,131,630 | 6,012 |
| Contracted Expenses and Services | 84,950 | 451 |
| Equipment Maint & Repairs | 7,200 | 38 |
| Facility Expense | 132,350 | 703 |
| Staff Travel | 34,750 | 185 |
| Other Costs | 83,050 | 441 |
| Provider Services | 1,423,365 | 0 |
| Total Expense | 2,897,295 | 7,830 |

Federal Receipts

Grant through the Older Americans Act, used for the services provided by JAAA and allocated through grants to 17 agencies

State Receipts

Numerous grants and contracts through Kansas Department on Aging which allow for services provided by JAAA and for contracts with in-home service provide

Program Income

Contributions and fees collected from recipients of services; funds help offset the costs of providing services

State Match

Grant from Kansas Department on Aging to be used solely for meals; this is match by the state to enable using federal funds

Local Resources

Grants from Lawrence, Douglas County, Topeka, Shawnee County and Jefferson County

Fund Balance

Funds to be generated by grants, fund development, or taken from agency savings