

City of Lawrence, Kansas
2007 Outside Agency Funding Request Form

This form is not to be used for Alcohol Tax Funding Requests

AGENCY NAME:	Women's Transitional Care Services, Inc.
PROJECT /ACTIVITY NAME:	Community Connection
CONTACT PERSON:	Sarah Terwelp
ADDRESS:	PO Box 633, Lawrence, KS 66044
PHONE NUMBER:	785-331-2034
AMOUNT REQUESTED:	\$6,000

When does the fiscal year for the program being funded begin? July 1st

Has your organization received funding from the City previously ? yes

If so, what was the source and amount of funding received ?

City of Lawrence Operating Budget, Outside Agency funding

Description/Justification (Using 300 words or fewer, describe the program for which funding is being requested, the importance of the program and why City funding is needed.)

Women's Transitional Care Services, Inc (WTCS) has been serving survivors of domestic violence and their children in Lawrence since 1976. WTCS provides safe shelter, a 24-hour crisis line, peer support groups, advocacy and a community education program. We are the sole provider of services focused on domestic violence survivors in the area (Douglas County). Our services are unique in that we strive to assist the women and children obtaining our services in gaining control over their lives. We empower them to make their own decisions.

The emergency shelter, 24-hour crisis line and community education are our primary services offered to Lawrence by WTCS. As of June 30, 2005, WTCS sheltered 122 women and 121 children, responded to 1,240 crisis calls and provided 98 public presentations with 1,560 participants in attendance.

Our 24-hour crisis line is vital to the Lawrence community to access our services and receive information about domestic violence as well as referrals.

The requested funding will be used to support our 24-hour crisis line which connects the community to our services and to information about domestic violence. WTCS must rely on the Lawrence community to support our work and is committed to diversifying our funding base.

This request should be supported (maximum of three pages) with the following information:

1. Description of funding support received from all other sources such as the United Way, Douglas County, USD 497, state/federal grants and private funding.
2. Total budget for the agency, number of personnel, and how the funding would be used (e.g., personnel, equipment, material, etc.).
3. Does the agency anticipate the need to request funding beyond 2006?

Additional information may be provided within the **three (3) page limit**.

Submit this form and any additional supporting material electronically by April 10, 2006 to

Debbie Van Saun, Asst. City Manager, via email to: dvansaun@ci.lawrence.ks.us

Women's
Transitional Care
Services, Inc.
PO Box 633
Lawrence, KS
66044

Admin:
785-331-2034
Crisis:
785-843-3333 or
1-800-770-3030

MISSION:

WTCS works toward peace in the world by elimination of violence in our communities. Therefore, we are dedicated to the empowerment of women and children; the creation of peaceful, safe space; the promotion of equality and respect for all people; the appreciation of differences; and the social action necessary to achieve these goals.

1. Description of funding support received from all other sources such as the United Way, Douglas County, USD 497, state/federal grants and private funding.

Federal grants

Family Violence Protection Services	\$58,052
Victims of Crime Act	\$129,396
Emergency Shelter Grant	\$8,750
KCSDV OARS project	\$40,057
Federal Emergency Management	\$2,250
Rural Domestic Violence (collaboration with the City of Ottawa)	\$28,790

State

Kansas University Student Senate	\$8,000
Protection From Abuse Act	\$40,546

Local

City of Lawrence	\$6,000
United Way (Douglas & Franklin Counties)	\$45,763
Religious Organizations	\$3,640
Clubs	\$10,000
Donations	\$8,000
Fundraising	\$20,500
Corporations	\$4,000
Foundations	\$5,000

Total revenue: \$418,744

2. Total Budget for the agency, number of personnel, and how the requested money would be used (e.g., personnel, equipment, material, etc.):
Total budget for the agency for fiscal year 2006 is \$418,744.

Number of personnel: 7 full-time
7 part-time
28 volunteers

The requested funds will be used for the 24-hour crisis line expenses.

3. Does the agency anticipate requesting funding beyond 2007? Yes

