



City of Lawrence
Outside Agency Funding
APPLICATION

General Information: Each year, the City Commission considers requests for the allocation of dollars to a number of agencies that provide services benefiting the Lawrence community. The decision on funding a request will be made during the City's annual budgeting process. The decision will be based upon the availability of funds, the need demonstrated through the agency's application, the stated objectives of the applicant's program, past performance by the agency in adhering to funding guidelines (as appropriate), and the ability to measure progress toward the program objectives.

Instructions: Applications for 2008 funding must be complete and submitted electronically to the City Manager's Office at cliebst@ci.lawrence.ks.us by the deadline of 5:00 pm on Friday, April 20, 2007.

Questions? Contact Casey Liebst, Budget Manager at cliebst@ci.lawrence.ks.us or at 785-832-3409.

Section I. Applicant Information

Legal Name of Agency: Lawrence Humane Society, Inc.
Name of Program for Which Funding is Requested: General Fund
Primary Contact Person: Midge Grinstead, Executive Director
Address: 1805 E. 19th St., P.O. Box 651
Telephone: 843-6835 Fax: 843-6554
Email: lawhumane@aol.com

Section 2. Request Information

- A. Amount of funds requested from the City for this program for calendar year 2008: \$ 267,000
- B. Will these funds be used for capital outlay (equipment or facilities) in 2008? If so, please describe:

No
- C. Will these funds be used to leverage other funds in 2008? If so, how:

No
- D. Did you receive City funding for this program in 2007? If so, list the amount and source for funding (i.e. General Fund, Alcohol Fund, etc.):

Yes - \$267,000 – General Fund
- E. If you are requesting an increase in funding over 2007, please explain exactly how the additional funds will be used:

Not applicable

Section 3. Agency and Program Budget information

- A. How many paid full time employees work for your agency? 12 Volunteers? 300
How many paid part time employees work for your agency? 15 _____
- B. What percent of your total 2007 budget goes to employee salaries and benefits? 52%
- C. What percent of your total 2007 budget is used for operating expenses? 48%
- D. What is the total estimated cost to provide the program in 2008? \$820,000
- E. What percent of 2008 program costs are being requested from the City? 33%
- F. List other anticipated sources of funding and funding amount for this program in 2008:

<u>Anticipated Funding Source</u>	<u>Dollar Amount</u>
Douglas County	\$29,000
Grants	\$50,000
Contributions / Fundraising	\$237,000
Memorials / Bequests	\$70,000
Shelter Fees	\$80,000
Spay / Neuter Deposits	\$82,000
Misc.	\$5,000
TOTAL 2008 PROGRAM BUDGET	\$820,000

Section 4. Statement of Problem/Need to Be Addressed By Program

- A. Provide a brief statement of the problem or need your agency proposes to address with the requested funding and/or the impact of not funding this program. The statement should include characteristics of the client population that will be served by this program. If possible, include statistical data to document this need.

The Lawrence Humane Society, Inc. and the Ise Memorial Animal Shelter serves all citizens in the City of Lawrence and surrounding Douglas County. The Society is requesting funding for providing the following services:

- A. Assist in enforcement of City ordinances regarding impoundment of animals found running at large by:
- 1) Receiving animals from the City Animal Control. House and care for the animals for 3 business days or until they are reclaimed, as space and State regulations allow.
 - 2) After 3 business days, take permanent ownership of any unclaimed animal for the purpose of adoption or humane euthanasia.
 - 3) Provide assistance to Animal Control Officers in identification and prosecution of violators.

- B. Assist in receiving and investigating complaints of cruelty and neglect to animals, including assistance in prosecution and boarding of seized animals upon request and accompanied by the Lawrence, Kansas, Police Department.
- C. 24-hour, 7 days-a-week pick-up, board, veterinary care of injured, un-owned companion animals.

In the event the Society was not contracted by the City, there would be a need for a city pound in Lawrence. Additionally, animal control officers would need to be trained and enforce cruelty to animal statutes and offer humane care and pick up of injured animals. The Society picked up and/or received 572 injured and ill animals and investigated over 500 cases of cruelty and neglect complaints in 2006.

B. How was the need for this program determined?

Today's society is not composed solely of the human population. As more and more individuals incorporate companion animals into their lives and families, the issues pertaining to these animals demand greater attention. Issues such as companion animal overpopulation, bite / dangerous and vicious cases, cruelty and neglect issues and injuries must be addressed to create harmony between the human and animal populations. Further, education and other issues surrounding the care and keeping of companion animals in the City are vital to addressing these concerns.

C. Why should this problem/need be addressed by the City?

The core aspect of this problem is a public health and safety issue. The City must deal with animals that run at large, and in particular with animals that endanger the public. State statute requires that the City house and care for these animals for a specific period of time. This time allows owners the opportunity to identify their animal and shelter staff to confirm ownership and vaccination records. Further, legal proceedings involving dangerous/vicious animals or abuse/neglected animals also follow a definite process, and the animals must be cared for while this occurs. Beyond the public health and safety issue, the citizens of Lawrence have demanded that all companion animals be afforded humane care and consideration. Recent city ordinances relating to dangerous/vicious animals and anti-tethering show this commitment. The success of these animal control ordinances have many outside communities looking to Lawrence for guidance in addressing the very same issues. The City should continue taking the lead in addressing these issues.

Section 4. Description of Program Services

- A. Provide a brief description of the service you will provide and explain how it will respond to the need you identified in Section 3. The description should include how many clients will be served, and should describe as specifically as possible the interaction that will take place between the provider and the user of the service.

All Lawrence citizens will be served by the Society's services. As the city's human population grows, the companion animal population grows as well. In 2006, the shelter received over 5,500 dogs and cats, with 65% of the cats and 68% of the dogs coming from within the city limits of Lawrence. The Society is already on track to receive a similar, if not higher, number of animals in 2007. Animal intake in 2008 should follow the same course.

In 2006, over 1100 individuals/families were reunited with their companion animals. In addition, over 2200 screened individuals/families were able to adopt and welcome a new companion animal into their homes.

In 2006, the Society investigated 472 cruelty and neglect reports, 85% of which involved animals within the city limits of Lawrence. Further, 572 injured and ill animals were picked up and/or received by the Society and cared for by Society staff.

- B. Describe any efforts your agency has made to explore the community to determine if there are any other agencies providing similar types of services. What efforts have you made to coordination services?

The Lawrence Humane Society is the only organization within Douglas County that provides the wide-range of companion animal services it does. It also is the only organization that has a state-licensed facility dedicated solely to the housing and care of stray and unwanted companion animals in Douglas County. However, the Society routinely works with local licensed rescue groups, as well as the State of Kansas Animal Health Department, to provide the best care and placement of companion animals received.

Section 5. Program Objectives

Please provide three specific program objectives for 2008. Objectives should demonstrate the purpose of the program and measure the amount of service delivered or the effectiveness of the services delivered. A time frame and numerical goal should also be included. Examples include, “75% of clients receiving job training will retain their job one year after being hired,” “increased fundraising efforts will result in a 15% increase in donations in 2008,” “credit counseling services will be provided to 600 clients in 2008,” “new digital arts program will serve 275 students in 2008” etc. **Applicants will be expected to report their progress toward meeting these objectives in their six month and annual reports to the City.**

Program Objectives

1. The Society expects to complete a major renovation project to its adoption facility by January 1, 2008. The Society has already raised \$220,000 for construction costs and secured a line of credit with Central National Bank to cover remaining costs until additional funds can be obtained. The Society shall begin a full capital campaign in June 2006 to raise the additional funds and anticipates these can be raised by January 1, 2008.

2. The Society has established Max’s Fund, a new fund to help raise monies to treat adoptable animals. We hope to raise about \$7,500 annually for this purpose.

3. The Society will raise and spend \$30,000 to subsidize the spay or neuter of companion animals in our community that might not otherwise be altered. This will help reduce the pet overpopulation facing our community.

Please return completed application electronically to cliebst@ci.lawrence.ks.us by 5:00 pm on Friday, April 20, 2007.

Office Use Only

six month report received	<input type="checkbox"/> yes <input type="checkbox"/> no	audit received:	<input type="checkbox"/> yes <input type="checkbox"/> no
annual report received:	<input type="checkbox"/> yes <input type="checkbox"/> no	tax return received:	<input type="checkbox"/> yes <input type="checkbox"/> no