City Field Operations Campus
May 24th, 2022 Public Meeting

https://lawrenceks.org/mso/field-ops-campus/
Agenda

1. Recap: present need for campus
2. Review previous Master Plan – Option A
3. Review public comments: what we heard
4. Present Master Plan – Option B
5. Timeline and Next Steps
6. Q & A
7. Open House

We want to hear from you today! Please voice your opinions and communicate respectfully...
Divisional Field Operations Need

Field Operations Divisions
- Streets
- Stormwater
- Traffic
- Wastewater Collection
- Water Distribution
- Inspections
- Central Maintenance Garage
- Solid Waste
- Facility Maintenance
- Forestry
- Horticulture
- Household Hazardous Waste

Master Plan Goal: Study consolidated campus for multiple Field Operations in need of critical improvements
Divisional Field Operations Need

Strategic Plan Alignment: a consolidated Field Operations Campus at the Farmland Site is the most cost effective way to address multiple regulatory compliance issues (structures in floodway, Farmland remediation); increase the efficiency of key City services; improve working conditions for staff and create a sustainable, energy-efficient and neighborhood-friendly operation into the future.

Facilities are critically undersized for current and future needs.

Facilities are in need of major operational and safety improvements.

Facilities are located in the Floodway--which is designed to carry water and debris.
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<th>Site size limitations</th>
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**Key**

- Critical issue
- Eventual issue
- Adequate
Master Plan Farmland Site
Option A

1a. Fuel Island
1b. MSO Building: Streets, Stormwater, Water, Wastewater, Traffic and Inspections Divisions
2. Central Maintenance Garage
3. Solid Waste Division
4. MSO Conditioned Vehicle Storage
5a. Facility Maintenance Division
5b. Forestry and Horticulture Divisions
6. Household Hazardous Waste
Master Plan Farmland Site
Option A

Neighborhood Concerns

- Proximity to neighborhood
- Size of operation
- Unsightly views
- Noise disturbance
- Light pollution
- Traffic congestion
- Disruption of open space/ecosystem
- Property value destabilization
- Odors
- Site contamination
- Hazardous materials
Farmland Site – looking north
Farmland Site – looking east
Farmland Site – looking south
Farmland Site – looking southeast
Master Plan Farmland Site
Option A

Schematic Design Explorations

- Explore reducing operations on site by prioritizing MSO, Central Maintenance Garage, Solid Waste Divisions and fuel island.
- Study relocation of MSO operation to the east side of the campus.
- Preserve as much green space to the east as possible, as a natural buffer
- Explore strategies to limit sightlines and sound and to increase biodiversity.
- Explore alternate campus entrances
1a. Fuel Island
1b. MSO Building: Streets, Stormwater, Water, Wastewater, Traffic and Inspections Divisions
2. Central Maintenance Garage
3. Solid Waste Division
4. MSO Conditioned Vehicle Storage
Features and Considerations

- Less dense campus with 8 Divisions benefiting most from close proximity located on site.
- Distance from property line to MSO increased by over 1,000 ft.
- Large earth berm and sound wall added to west side of CMG to assist in noise reduction.
- Large earth berm added to west side of Solid Waste to assist in noise reduction.
- Open space preserved at former location of MSO.
- A separate strategy needed for Forestry, Horticulture and Facilities, Divisions, located off-campus.
- Some remediation would need to occur before Phase 1.

City of Lawrence
Proposed Schedule

- **2021**: Planning and entitlements
- **2022**: Ph 1, 2 schematic design
- **2023**: Ph 1 design development
- **2024**: Ph 1 const. documents
- **2025**: Ph 1 construction
- **2026**: Ph 2 construction
- **2027**: Ph 3 construction
- **2028**: Ph 4 const.
- **2029**: Ph 4 const.

City of Lawrence
Q AND A