

City of Lawrence 2024 Budget Process	Estimated Completion Date
Press Release for Public Capital Improvement Plan (CIP) Process	2/20/2023
CIP Requests Due	3/20/2023
Department Budget Creation	5/26/2023
Present Recommended CIP to City Commission (CC)	6/20/2023
Recommended Budget is Distributed	7/7/2023
Recommended Budget is Presented to CC by Outcome Area	7/11/2023
CC Establishes Revenue Neutral Rate (RNR) Hearing and Authorizes Publication of Budget	7/18/2023
Budget Public Hearing/RNR Hearing (RNR Resolution)	8/22/2023
CIP is Presented to Planning Commission	8/23/2023
Budget Resolution submitted for consideration by CC	9/12/2023
Final adopted budget forms submitted to Dougals County	9/19/2023